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FISCAL IMPACT REPORT

ORIGINAL DATE 2/17/07

SPONSOR Irwin LAST UPDATED _____ HB 1292

SHORT TITLE Luna County Teen Court SB _____

ANALYST Propst

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY07	FY08		
	\$31.5	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

Relates to HB 647, SB 637

SOURCES OF INFORMATION

LFC Files

Responses Received From

Administrative Office of the Courts

SUMMARY

Synopsis of Bill

House Bill 1292 appropriates \$31,565 from the General Fund to the Local Government Division of the Department of Finance and Administration for FY08 to fund a teen court program in Luna County.

FISCAL IMPLICATIONS

The appropriation of \$31,565 contained in this bill is a recurring expense to the General Fund. Any unexpended or unencumbered balance remaining at the end of FY08 shall revert to the General Fund.

SIGNIFICANT ISSUES

Teen Courts work with youth in areas such as DWI prevention, substance abuse prevention and counseling. The program offers alternatives such as community service for youth that have committed misdemeanor crimes. Family involvement is encouraged.

ADMINISTRATIVE IMPLICATIONS

The Administrative Office of the Courts notes that although there are approximately 20 teen courts in New Mexico, there are currently no standard operating guidelines for running a teen court and no performance measures available by which to measure their performance.

CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP

Relates to HB 647, Santa Fe County Teen Court, and SB 637 Grant County Teen Court

WEP/nt